

Thrift Industry Day

Hector Retta
Commissioner

Department Update

- Agency Priorities and Initiatives FY 2026
- FY 2026 Budget
- Mortgage Grant Fund
- Finance Commission Building

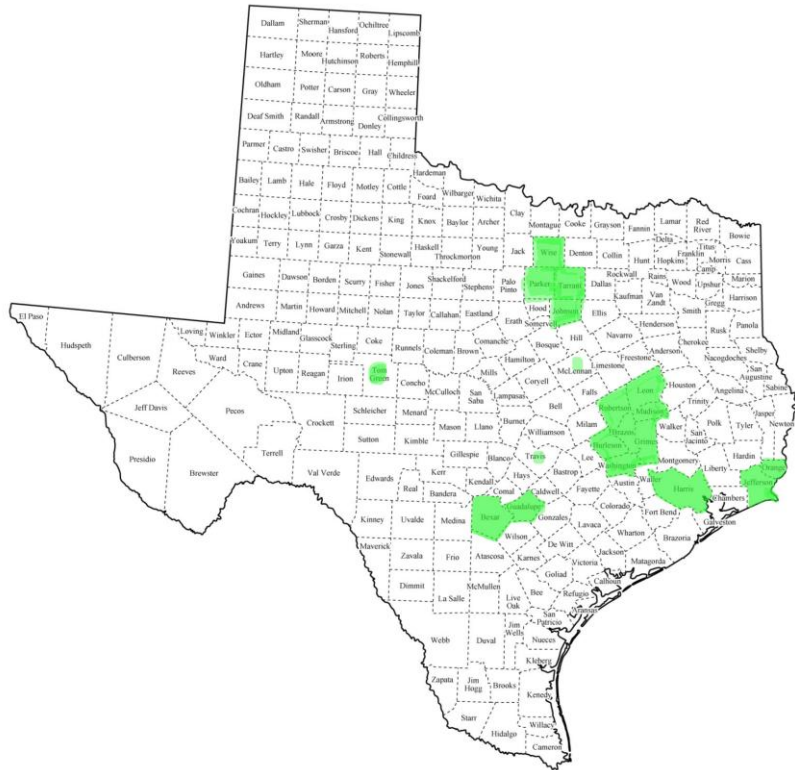
Agency Priorities and Initiatives FY 2026

- Legislative
- Regulatory Activities
- Policy and Rule Development
- Outreach and Communications
- Agency Operations

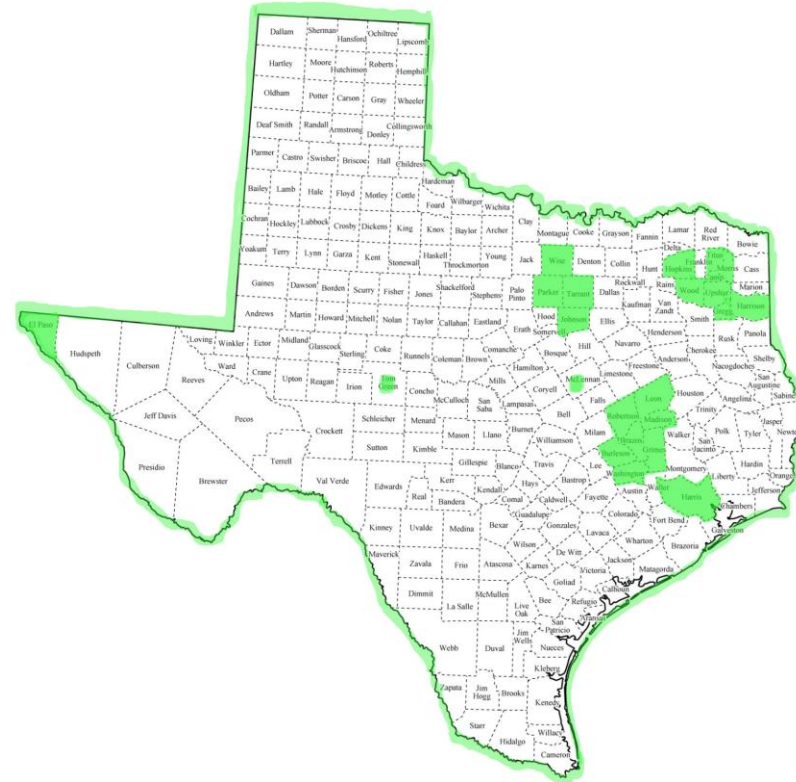
FY 2026 Budget

- Provide and manage the resources needed to execute the mission of the agency
- Budget revenues up 4.1% YOY; expenses up 4.2%
- Personnel Costs 91% of total expenses, up 5.4%
- Thrift assessments will remain at 60% of approved maximum rates and will not cover total cost of regulation; shortage to be covered by excess reserves accumulated in previous years

2023-2024 Grantee Coverage



2025-2026 Grantee Coverage



Questions?

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